Corporate Plan Priority: Making sure no community is left behind

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
1 - Fewer people are living in child poverty	Ex NI 116	The overall proportion of children living in child poverty in Rotherham	Low is good	22% (2008)	Annually	N/A	23.3% (2009)			N/A	No Target Set		R	.	No target has been provided for this measure. Historical issues around the 2 year time lag in publication of this data means that we are trying to develop more local measures which give a more timely picture. The latest figures demonstrate an increase in the proportion of children living in poverty. Rotherham are places above the national average (21.3%) and regional average (21.9%) but below the South Yorkshire average of 24.1%.
	LPI	% of children eligibility for free school meals	Low is good	18.8% (Spring 2011)	Termly	18.4% (Summer 2011)	18.8% (Autumn 2011)				N/A			Λ	No target has been provided for this measure .
	LPI	Life Expectancy at birth (Males)	High is good	76.7 yrs (Nov 2010)	Annually	N/A	N/A			N/A		N/A	N/A	N/A	Life Expectancy is measured on a 3 year rolling average and the latest data relates to 2007-2009. Results available in qtr 3.
2 - Everyone can expect to live longer lives	LPI	Life Expectancy at birth (Females)	High is good	80.7 yrs (Nov 2010)	Annually	N/A	N/A			N/A	Targets to be set following publication of Public Health	N/A	N/A	N/A	Life Expectancy is measured on a 3 year rolling average and the latest data relates to 2007-2009. Results available in qtr 3.
	LPI	Life Expectancy - % gap in Rotherham between the most / least 10% deprived SOA's	Low gap is good	N/A	Annually	N/A	8 yrs (Males) 6.2 yrs (Females)			N/A	Outcomes	N/A	N/A	N/A	
3 - The gap in	LPI	Average earnings - % gap against Rotherham and the national average	High is good	92.4% (2009)	Annually	94.1% (2010)	-				92%	Υ	G	N/A	Median average earnings in Rotherham are now 94.1 % of UK national average compared with 92.2% in 2009. The average earnings are currently £469.30 compared to £498.80 nationally. These figures are released on an annual basis in December and will be next reportable in Qtr 3.
average earnings is reduced	LPI	Average earnings - % gap against Rotherham and the regional average	High is good	99.9% (2009)	Annually	102%	-				0% gap	Y	G	N/A	Median average earnings in Rotherham are £469.30 compared to the Yorkshire and Humber average of £460.20 (102.0% of regional earnings = +2% gap). This compares to 99.9% in 2009 when average wages were £450.50. These figures are released on an annual basis in December and will be next reportable in Qtr 3.
4 - Less people struggle to pay for heating and lighting costs	LPI	% energy saving per household from baseline position as at 1998	High is good	38.3%	6 monthly	38.3%	41.32%				No target set	N/A	G	↑	
5 - More people in poor communities are in work and training	Ex NI 151	Overall employment rate - % gap between Rotherham and the regional average	High is good	67.9% (June 2010)	Quarterly	68.2% (Sept 2010) 0.2% gap	68.4% (Dec 2010) 0.1% gap	67.7% (Mar 2011) 0.7% gap			0.5% gap to regional average	N	Α	\	As at quarter 2 employment within Rotherham stands at 68.4% compared to the Yorkshire and Humber regional average of 68.5%, presenting a current gap of 0.1%. However this data is subject to fluctuations and is also reported 6-7 months in arrears. Latest figures released in October (relating to March 2011) show this position is worsening and the gap against the regional average is widening.

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
	LPI	% of out of work benefit claimants in 20% most deprived (4Q average rates)	Low is good	26.2% (May 2010) 9.9% gap	Quarterly	25.9% (Aug 2010) 10.2% gap	25.6% (Nov 2010) 9.8% gap	25.4% (Feb 2011) 9.8% gap			Reduce gap to 9.5% of borough rate	N	R	→	Latest figures demonstrate that 13,670 people who live within the top 20% of deprived areas in England are claiming out of work benefits. This equates to 25.4% of the 53,814 population in the top 20% of most deprived areas in the borough. Current gap to all borough is 9.8 percentage points (borough rate at - 15.6%). Over the last 5 quarters the gap has improved from 10.1% to 9.8%.
	LPI	% of people from poor communities supported through a learning programme who have: a) Obtained a formal qualification b) Progressed on working towards another level c) Obtained or got a better job	High is good	Awaiting baseline data - available August 2011	Annually	-	a) 48% b) 13% c) -				No target set	N/A	N/A	N/A	The figures relate to learners who have taken part in learning delivered by RMBC with the support of the Adult Safeguarded Learning grant. This grant is designed to support first step and engagement activity. Progression rates to higher level learning also relate only to progression within learning offered via RMBC. Total number of learners accessing courses supported by Adult Safeguarded Learning grant 3227 of which: a) 111 of the 229 learners are on courses that lead to a qualification (48% success rate). b) 427 of the 3227 learners have progressed towards another level (13% of total number of learners). Systems to develop how many learners obtained or got a better job are currently being developed.

Corporate Plan Priority: Ensuring quality education for all, ensuring all people have opportunities to improve skills, learn and get a job

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
	x NI 73	KS2 attainment level 4 or above in English and Maths	High is good	66.5% (2010/11)	Annually	-	69.3% (2011)				79.0%		А	↑	
	x NI 75	GCSE 5+ A*-C including maths and english	High is good	50.8% (2010/11)	Annually	-	56.3% (2011)				54%		G	↑	
6 - More people have	x NI 79	Proportion of population qualified to level 2 by the age of 19	High is good	70.9.% (2009/10)	Annually	74.4% (2010/11)	-				79.1%			↑	These targets are based on previous year national average. More work is ongoing to reassess this target to reflect the progress in closing the gap on the national average.
formal qualifications and skills	V ((1) (2) (1)	Proportion of population qualified to level 3 by the age of 19	High is good	40.1% (2009/10)	Annually	43.7% (2010/11)	-				51.6%			↑	
	LPI	Proportion of population qualified to level 2+	High is good	58.3% (2009/10)	Annually	61.7% (2010/11)	-				N/A	N/A	N/A	↑	No target has been provided for this measure
	LPI	Proportion of population qualified to level 3+	High is good	39.2% (2009/10)	Annually	42.5% (2010/11)	-				N/A	N/A	N/A	↑	No target has been provided for this measure
	LPI	Proportion of population qualified to level 4+	High is good	19.6% (2009/10)	Annually	21.9% (2010/11)	-				N/A	N/A	N/A	↑	No target has been provided for this measure
	Ex NI 171	The proportion of business registrations per 10,000 resident population aged 16 and above	High is good	34.9% (December 2010)	Annually	-	-				No targets set	N/A	N/A	N/A	Annual measures - 2011 figures to be reported in quarter 3
7 - There are more	LPI	Overall number of business in Rotherham	High is good	5580 (Sept 2009)	Annually	-	5445 (Sept 2010)				N/A	N/A - context measure	N/A	V	This is a context measure which is derived from national data. The latest figures illustrate that there are less businesses in Rotherham in 2010 than in 2009.
successful new businesses	1 1 1 1	Survival rate of business from incubation centres (3 years)	High is good	84% (March 2011)	6 monthly	-	85.5%				85%	Y	G	↑	
	LPI	% of newly born enterprises in the borough surviving a) 1 year b) 3 years c) 5 Years	High is good	a) 95.3% b) 58.6% c) 41.0% (December 2010)	Annually	-	-				N/A - context measure	N/A	N/A	N/A	Annual measures - 2011 figures to be reported in quarter 3.
8 - More people come to the town centre for work, shopping and things to do and see	LPI	% change on previous year in foot flow	High is good	-10% (2010)	Quarterly	+1%	+9%				+1%	Y	G	↑	
	I EV NII 157	Working age people claiming out of work benefits (4 quarter rolling average)	Low is good	16.3 % (May 2010)	Quarterly	15.8% (Nov 2010) 2.7% gap	15.6% (Feb 2011) 2.6% gap				2.5% gap to regional rate	Y	Α	↑	This measure is based on a four quarter average to account for seasonal variations. Performance to reduce the gap is heading in the correct direction. The current regional figures stands 13.0% against Rotherham's 15.6%.

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
9 - More people are in work or training and less are living on benefits	Ex NI 151	Overall employment rate - % gap between Rotherham and the regional average	High is good Low gap is good	67.9% (June 2010) 1.4% gap	Quarterly	68.2% (Sept 2010) 0.2% gap	68.4% (Dec 2010) 0.1% gap	67.7% (Mar 2011) 0.7% gap			0.5% gap	N	А	\	As at quarter 2 employment within Rotherham stands at 68.4% compared to the Yorkshire and Humber regional average of 68.5%, presenting a current gap of 0.1%. However this data is subject to fluctuations and is also reported 6-7 months in arrears.
	LPI	The number of people in Rotherham participating in Further Education and Skills	High is good	24,760 (Autumn 2010)	Annually	-	-				N/A - Context measure	N/A	N/A	N/A	Figures for 2010/11 released in Autumn 2011
10 - All 16-19 year	LPI	% of young people aged 16-19 NEET	Low is good	6.7% (2010/11)	Quarterly	8.6%	8.9%				Target being revised		А	\	Change in counting mechanisms has resulted in rise in NEET count. A new target is being negotiated for this measure to reflect the changes in methodology.
olds are in employment education or training	l IPI	% of young people aged 16-19 in employment, education or training	High is good	Awaiting Figures	Quarterly										
	Ex NI 72	Achievement of at least 78 points across the Early Years Foundation State with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	High is good	56.4% (2010/11)	Annually	-	-				53%		N/A	N/A	The next reportable figure for this measure will be available in Quarter 3.
11 - Babies and pre- school children with a good start in life	Ex NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest		33.7% (2010/11)	Annually	-	-				34.9%		N/A	N/A	The next reportable figure for this measure will be available in Quarter 3.
	LPI	Imagination Library: a) % of 0-5 yr olds in receipt of a book from the Imagination library	High is good	a) 85% b) 18,000	Monthly	-	a) 86% b) 19,242				70%	Υ	G	↑	
12 - More higher paid jobs		Average earnings of employees in the area (workplace)	High is good	£450.50	Annually	£469.30 (December 2010)	-				£460.00	Y	G	↑	This measure is based using the Annual Survey of Hours and Earnings. The next survey results are to be released in December 2011 and will be reported in Quarter 3.

Corporate Plan Priority: Ensuring care and protection are available for those people who need it most

Outcome	Indicator	Indicator Title			_									DOT on	Comments
	Ref		Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	previous quarter	
	LPI	Annual safeguarding score	High is good		Annually						Maintain or improve score				
	Ex NI 59	% of initial assessments for children's social care carried out within 7 working days of referral	High is good	82.4% (2010/11)	Monthly	76.7%	80.8%				ТВС	N/A	N/A	↑	The targets for these measures are still being finalised
13 - All children in Rotherham are safe	Ex NI 60	% of core assessments for children's social care that were carried out within 35 working days of their commencement	High	80% (2010/11)	Monthly	65.5%	65.8%				ТВС	N/A	N/A	↑	The targets for these measures are still being finalised
	Ex NI 68	% of referrals to children's social care going onto initial assessment	High is good	86.8% (2010/11)	Monthly	83.8%	92.7%				ТВС	N/A	N/A	↑	The targets for these measures are still being finalised
	LPI	Serious case reviews	Low is good	2 rated adequate	Periodically	0	1 rated outstanding				ТВС	N/A	N/A	N/A	Although no target has been set for this measure it is an expectation that all serious case reviews are rated adequate or above.
	LPI	Reduce repeat incidents of domestic abuse	Low is good	18.70%	Monthly	13.30%					-5% (13.7%)				
14 - Vulnerable people are protected from abuse	NAS 44	% of Safeguarding strategies held within 10 working days from receiving an alert	High is good	90.32%	Monthly	93.94%	87.29%				92%	Y	G	V	17 strategies have been held outside timeframe during quarters 1 and 2. Year end target is still achievable and performance is being managed by the safeguarding team on a daily basis.
	NAS 34	% of Safeguarding alerts allocated to a manager within 24 hours	High is good	64.44%	Monthly	100.00%	100.00%				95%	Y	G	↑	
15 - People in need of support and care have more choice		The proportion of those using social care who say they have control over their daily life	High is good	Baseline available Dec 2011	Quarterly	-	-				To be set following baseline	N/A	N/A	N/A	This measures is derived from the Adult Social Care User Survey which is an annual collection. Quarterly surveys will not be rolled out until 2012/13.
and control to help them live at home	Ex NI 130	Proportion of social care users who receive self directed support and those receiving direct payments	High is good	50.45%	Monthly	66.37%	70.20%				80%	Y	G		
16 - People in need get help earlier		Assessments / Unplanned reviews seen within 48 hours (Adults)	High is good	Baseline available in Dec 2011	Monthly	-	-				To be set following baseline	N/A	N/A	N/A	This is a new local measure and the baseline will be established in December 2011.
before reaching crisis	Ex NI 133	Package of care in place within 28 days of assessments (Adults)	High is good	94.51%	Monthly	94.69%	97.30%				100%	Y	G	↑	
17 - Carers get the help and support they need	Ex NI 135	Number of carers receiving needs assessment or review and a specific carer's service, or advice and information	High is good	31.69%	Monthly	14.01%	23.82%				40%	Υ	G	↑	An additional 291 carers assessments were carried out during October taking the score to 28.11%

Corporate Plan Priority: Helping create safe and healthy communities

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
18 - People feel safe where they live		Proportion of people who perceive high levels of ASB in their area.	Low is good	23.0%	Quarterly						23%	N/A	N/A	N/A	Awaiting information from Your Voice Counts
		% of respondents who believe that the overall level of crime in their area is a big problem	Low is good	30%	Quarterly						29%	N/A	N/A	N/A	Awaiting information from Your Voice Counts
19 - Anti-social behaviour and crime is reduced		Serious acquisitive crime a) Burglary b) Vehicle crime c) Theft from vehicle d) Theft of vehicle e) Robbery	Low is good	3370	Monthly	746	739			1485	-4% (3235)	Y	G	↑	
		Violent crime rate	Low is good	2775	Monthly	630	632			1262	Maintain baseline position	Y	G	\	
		Criminal damage incidents within the borough	Low is good	3979	Monthly	900	848			1748	-5% (3780)	Υ	G	↑	16% reduction compared to same time last year
		Recorded anti-social behaviour incidents	Low is good	22435	Monthly	5348	5604			10952	16556	Υ	G	\	10.2% reduction compared to same time last year
20 - People are able to live in decent affordable homes of their choice		Net Additional Homes	High is good	485	Quarterly	129	156				850	X	R	↑	Target currently set at 850 to match or current intentions as stated in the emerging LDF. However this is a long term target, i.e. an average over the 15 year plan period and based on performance data for the first two quarters, we are unlikely to hit this number in the next year or two as the housing market remains slow.
	Ex NI 155	Number of affordable homes delivered	High is good	249	Quarterly	96	177				298	Y	G	↑	An additional 78 units were delivered during October taking the indicator to 255 against a year end target of 298
	Ex NI 158	% of non decent council homes	Low is good	0% (2010/11)	Quarterly	1.43%	1.20%				0%	Υ	G	↑	As at 30th September 2011, a total of 49 properties have been made decent through the internal refurbishment programme producing a performance out turn of 1.20% (lower is better) against a monthly control target of 1.25%. The indicator is on target to achieve the 0% non decent properties by 31st March 2012
	NAS	% of total repairs completed within target	High is good	87%	Monthly	95.70%	95.55%				96%	Υ	G	→	
	NAS	% of responsive repairs completed right first time	High is good	96%	Monthly	82.29%	84.83%				92%	N	R	↑	This target is set in the contracts with Wilmott Dixon and Morrisons. Further investigation has shown that both contractors are under performing on meeting the question 'Was this your first appointment for this repair' and Wilmott Dixon are also under performing on the question asking whether the repair completed in one visit. Morrison have done their own investigation which has revealed that negative responses to the appointment question have shown that it was in fact the first appointment for the repair. Morrison have instructed operatives to remind customers that the survey is only referring to this repair. A performance clinic has been arranged for 15th November where these issues will be discussed.

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
	NAS	% of responsive repairs where an appointment was made and kept	High is good	80.88%	Monthly	85.67%	91.10%				92%	N	G	Λ	Morrisons are performing at 93.15% and Wilmott Dixon at 81.02%. A performance meeting has been arranged for 15th November where contractors will be asked to provide an improvement plan.
	NAS 17	Average re-let times from termination to start	Low is good	35.87 days	Monthly	50.13 days	49.96 days				40 days	N	Α	^	A new team is being put together to address the problems associated with this measure but this is pending restructure so will not impact until quarter 4. Over the past month, efforts have continued to focus on reducing the number of properties in the backlog and this has seen improvements made in the quarter 2 score. Weekly performance meetings are being held with all parties involved in the letting process to monitor progress.
21 - More people are physically active and have a healthy way of life	Ex NI 57	Children and young people's participation in sporting opportunities ??	High is good	93% (2010/11)	Annually	-	-				No target set	N/A	N/A	N/A	The last round of data relating to this measure was released in October 2010. In March 2011 this measure was deleted nationally. Alongside the restructure of sports development and schools sports co-ordinators this information is no longer being collected. Work is currently ongoing with schools to develop alternative methods for collating this information.
	Ex NI 8	Adult participation in sport	High is good	21% (2010/11)	Annually	-	-				22%	N/A	N/A	N/A	
	Ex NI 55a	Obesity prevalence among primary school children in reception - Prevalence / Coverage	Low is good	10.5% 94.5%	Annually	9.8% 93.6%	-				N/A				
	Ex NI 56a	Obesity prevalence among primary school children in year 6 - Prevalence / Coverage	Low is good	20% 95%	Annually	20.9% N/A	-				N/A				
22 - People from different backgrounds get on well together	LPI	% of respondents worried about being subject to a physical attack because of their skin colour, ethnic origin or religion	Low is good	14% (2010/11)	Quarterly	12.3%	-				No target set			Τ	Qtr 1 figures reported in September and show slight improvement on the baseline position. Qtr 2 figures expected from SYP in December 2011. Awaiting information on targets.
23 - People enjoy parks, green spaces, sports leisure and cultural activities	LPI	Use of public libraries	High is good	963,053 visits / 74,904 online	Quarterly	231,349 visits / 29, 207 online	264,810 visits / 28,745 online				1% increase (2013)	Υ	G	↑	
	LPI	Visits to museums and galleries	High is good	118,992 visits / 4,094 online	Quarterly	37,693 visits/ 1,990 online	42,705 visits / 2,292 online				1% increase (2013)	Υ	G	↑	
	LPI	Visits to theatres	High is good	93,832	Quarterly	12,443	6,036				93,832 visits	Ν	R	V	
	LPI	Visits to Archives	High is good		Quarterly		2,284 visits / 6,070 online				1% increase (2013)	N/A	N/A	Λ	Slight decline on online visits but significant increase in visits - awaiting baseline data
	LPI	Satisfaction with libraries	High is good	93% (2009)	Bi-annual	-	-				94% (2013 survey)	N/A	N/A	N/A	The next CIPFA survey is not due to be undertaken until 2013. In the interim cultural services are working with the EDS Performance and Quality Team to generate interim user satisfaction surveys as a proxy measure to the national survey.
	LPI	Satisfaction with sport and leisure provision	High is good	95%	Annual	-	95%				Maintain or improve on baseline	N/A	N/A	N/A	This information is taken from the National Benchmarking Reports received as part of our contract with DC Leisure and is based on a survey of service users. The next results will be available in Qtr 4.

Corporate Plan Priority: Improving the environment

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
	LPI	Climate change matrix	High is good	Level 1 (2010/11)	Annually						Level 2			•	
24 - Planning to adapt climate change	Ex NI 197	Improve local biodiversity	High is good	31%	Annually	-	-				34%	N/A	А	N/A	Last year we failed to meet our 33% target. Reduced resources has resulted in RMBC concentrating the management of our own sites and less available to build relationships with non-RMBC landowners to gather evidence of or encourage positive management.
25 - Clean streets	Ex NI 195	The % of relevant land and highways that is assessed as having deposits of: a) Litter	Low is good	a) 6.00% b) 20.35% c) 1.10% d) 0.0%	Quarterly	N/A	a) 18% b) 14% c) 0% d) 0%				a) 7% b) 14% c) 1.8% d) 0%	N	R	\	
	Ex NI 168	Principal roads where maintenance should be considered	Low is good	3% (2010/11)	Annually	3%	-				Target to be finalised	N/A	N/A	N/A	Awaiting the national average information to be published by the Department of Transport before targets are to be finalised.
	Ex NI 169	Non principal classified roads where maintenance should be considered	Low is good	9% (2010/11)	Annually	9%	-				Target to be finalised	N/A	N/A	N/A	
26 - Safe and well maintained roads	Ex NI 47	People killed or seriously injured in road traffic accidents	Low is good	59 (2010 Calendar Year)	Quarterly	18 (Jan - Mar)	23 (April - June)			41	Maintain or reduce 2010 figures	Y	А	V	
	Ex NI 48	Children killed or seriously injured in road traffic accidents	Low is good	4 (2010 Calendar Year)	Quarterly	1 (Jan - Mar)	4 (April - June)			5	Maintain or reduce 2010 figures	N	А	V	To date there have been more KSI for children than last year.
27 - Reduced CO2 emissions and lower levels of air	LPI	Co2 reduction from local authority operations	Low is good	48, 461 tonnes (2009/10)	Annually	-	44,587 tonnes (2010/11)				2% annual reduction	Y	G	↑	This measure is reported in July each year, therefore the 2010/11 outturn was reported in quarter 2. 2010/11 saw a 4.37% reduction on 2008/09 and a 7.9% reduction on 2009/10 emissions. This is above the RMBC annual target of a minimum 2% year on year red.
pollution	LPI	National Air Quality Strategy Measure - Annual average nitrogen dioxide in Rotherham (in mgm3)	Low is good	34 ug/m3 (2010 Calendar Year)	Annually	-	-							-	This is an annual measure reported in March each year. 2010/11 was a baseline year for this measure.
28 - More people are recycling	Ex NI 192	% of household waste sent for reuse (recycling and composting)	High is good	41.55% (2010/11)	Quarterly	47.77%	45.5%				39.04%	Υ	Α	V	Performance is slightly lower than quarterly control target of 48.27% and the quarter 2 last year (47.81%). Unfortunately recyclable and composting collection tonnages continue to be lower than forecast (although HWRC recycling figures have shown some recovery since July). With the Sterecycle biomass output included in the recycling performance, this indicator would be at 53.35% for the 2nd quarter. Note that the end of year target of 39.04% takes into account the absence of composting waste following the 2nd quarter and the impact on overall household waste arising.

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous quarter	Comments
	Ex NI 193	% of municipal waste landfilled	Low is good	29.26% (2010/11)	Quarterly	24.63%	24.84%				27.14%	Υ	G	¥	Performance is better than both control target of 28.56% and quarter 2 last year (25.26%). As well as the waste being recycled and composted, a large amount of residual waste is being diverted away from landfill as part of the interim waste treatment and disposal contract both through the autoclave facility at Sterecycle & through the Sheffield energy recovery facility.
	LPI	% of people captured in the modal survey travelling in / out of urban centres using public transport, cycling or walking	High is good	18.8% (2010)	Annually	-	-				Targets to be set by PTE	N/A	N/A	N/A	These annual surveys are conducted in October and the results are anticipated to be published by the PTE in December 2011 for reporting in Quarter 3. The survey demonstrated that that 16.9% use public transport, 0.1% cycle, 1.2% walking and 0.5% other.
29 - More people are walking, cycling or using public transport	LPI	Mode share for journeys to school - % of people captured in the modal survey travelling to school using public transport, walking or cycling or any other mode excluding car	High is good	72.5% (2010)	Annually	-	-				No target set	N/A	N/A	N/A	These annual surveys are conducted in October and the results are anticipated to be published by the PTE in December 2011 for reporting in Quarter 3. The results are broken down to highlight that 14.6% use public transport, 56.8% walk to school, 0.4% cycling. The Department for Education has recently indicated its intention to withdraw the question on mode of travel to school. This has been raised at the Local Transportation Plan Quality of Life Group. However the Department for Transport may be seeking to support / fund this question and the group is looking into possible alternatives for collecting such data in the case of it being withdrawn.